



PROPOSED PUPIL PREMIUM SPEND - 2016/17 Budget - £215,000

RESOURCE	ACTIVITY	WEEKLY INPUT	COST	KEY STAGE	IMPACT
Assistant Headteacher	Narrowing the Gaps (tracking vulnerable groups)	2 days	£23,500	Whole school	NTG for vulnerable groups / ensuring all groups make good / better progress.
Educational Associate	Target Groups	10 hours	£5,500	Y6	Improved progress / attainment end of KS2
'Supply' Teacher	1:1 Tuition Small groups	6 hours	£7,000	KS2 Y3 -6	Improved progress / attainment
FS Outdoor Provision	Development of the KS1 / FS yards / areas		£8,000	FS / KS1	
Teacher (MG)	M & T/1:1/Small groups Training TAs philosophy	Equivalent 2.5 day	£22,000	KS2 Whole school for philosophy	Provision for M&T, Developing use of Thinking Skills. More challenge for the MA pupils.
Lunchtime Supervisor	Lunchtime Nurture	6.67 hours x 2	£6,700	FS & KS1 Yard	Improved behaviour at Lunchtime KS1
Educational Associate (ML & AB)	Intervention Rapid Reading	Equivalent to 35.5 hours	£26,000	KS1 Y1 & 2	Accelerated progress for targeted pupils, improved attainment end of KS1 in Literacy
EYP Early Interventions (TH)	Intervention	Equivalent to 22 hrs	£13,500	FS	Accelerated progress for targeted pupils with SEND in FS.
Learning Mentor (DE)	Intervention For additional class	35.5 hours	£21,000	KS1 / KS2	EA to work to support teaching and learning in KS2. Learning Mentor / promote P.E. across the school. Improved engagement in P.E.
HSLW (RC)	For Family & Adult Learning/ Attendance/Before and After Study Groups in KS1 & 2	32.5 hours	£20,000	Whole school Courses mainly linked to Early Learning, SSO & early Lit / Maths.	Improved engagement of parents with child's learning. Raised attendance above 95%. Improved attainment end of each KS.



Nurture	Support for Vulnerable pupils FS / KS1 / KS2  Teacher x 3 days  Resources	3 days	£27,000  £2,000	FS / KS1 / KS2	Improved attainment / achievement for pupils, development of PSED for pupils.
Additional Early Years Practitioner for FS1	An additional Key Worker to enable the teacher to have direct input in to core subjects and to give the FS Leader more opportunities to monitor across FS	5 days	£21,000	FS	Improved attainment / achievement across the curriculum, particularly the core subjects in FS.
Additional E.P. time	Support for Children with S.E.N.D.	9 days	£3,600	FS / KS1 / KS2	
Additional E.W.O. time	Support for pupils / families whose attendance is causing concern	6 days	£1,200	FS / KS1 / KS2	To improve overall average attendance to hit National Averages and a reduction in the number of pupils classed as 'persistent non attendees'.
Bi Lingual Support	Support for the growing number of children who we are admitting from Eastern European countries. Help them to participate in the curriculum/ school life.	6 hours per week	£2000	FS/KS1/KS2	Children who don't speak English as a first language will benefit from specific tuition in their own languages, helping to translate the meaning of words, key information into English. Target, Polish and Czech children.
Laptops for Pupils			£5000	Nurture	To motivate and enhance learning for reluctant pupils