



PROPOSED PUPIL PREMIUM SPEND - 2017/18 Budget - £207,597

FS PP Grant- £2471

PP Grant - £205,180

RESOURCE	ACTIVITY	WEEKLY INPUT	COST	KEY STAGE	IMPACT
Assistant Headteacher (SS)	Narrowing the Gaps (tracking vulnerable groups)	2 days	£24,400	Whole school	NTG for vulnerable groups / ensuring all groups make good / better progress.
Educational Associate (ML)	Target Groups	10 hours	£5,900	Y6	Improved progress / attainment end of KS2
Tutor Teacher (JW)	1:1 Tuition Small groups	6 hours	£10,000	KS2 Y3 -6	Improved progress / attainment
Educational Associate (TP & ML)	Intervention Switch On	Equivalent to 10 hours	£6,000	KS2	Accelerated progress for targeted pupils, improved attainment for KS2 pupils
Lunchtime Supervisor	Lunchtime Nurture	6.67 hours x 2	£6,700	FS & KS1 Yard	Improved behaviour at Lunchtime KS1
Educational Associate (ML & AB)	Intervention Rapid Reading	Equivalent to 35.5 hours	£25,000	KS1 Y1 & 2	Accelerated progress for targeted pupils, improved attainment end of KS1 in Literacy
EYP Early Interventions (MH)	Intervention	Equivalent to 22 hrs	£11,000	FS	Accelerated progress for targeted pupils with SEND in FS.
Learning Mentor (DE)	Intervention For additional class	35.5 hours	£22,500	KS1 / KS2	EA to work to support teaching and learning in KS2. Learning Mentor / promote P.E. across the school. Improved engagement in P.E.
HSLW (RC)	For Family & Adult Learning/ Attendance/Before and After Study Groups in KS1 & 2	32.5 hours	£21,000	Whole school Courses mainly linked to Early Learning, SSO & early Lit / Maths.	Improved engagement of parents with child's learning. Raised attendance above 95%. Improved attainment end of each KS.



Nurture	Support for Vulnerable pupils FS / KS1 / KS2 Teacher x 4 am SEYP X 4 am	4 mornings	£30,000 £13,000	FS / KS1 / KS2	Improved attainment / achievement for pupils, development of PSED for pupils.
Additional Early Years Practitioner for FS1	An additional Key Worker to enable the teacher to have direct input in to core subjects and to give the FS Leader more opportunities to monitor across FS	5 days	£22,000	FS	Improved attainment / achievement across the curriculum, particularly the core subjects in FS.
Additional E.P. time	Support for Children with S.E.N.D.	12 days	£5,000	FS / KS1 / KS2	
Additional E.W.O. time	Support for pupils / families whose attendance is causing concern	12 days	£4,200	FS / KS1 / KS2	To improve overall average attendance to hit National Averages and a reduction in the number of pupils classed as 'persistent non attendees'.