

PROPOSED PHYSICAL EDUCATION SPENDING - 2016/2017 Budget

Budget Allocated (£10,000)

| RESOURCE | ACTIVITY | WEEKLY INPUT | COST | KEY STAGE | IMPACT/ <i>Sustainability</i> |
|-------------------------|---|---------------------------------------|------------------|--------------|--|
| PE equipment | For in school PE lessons and after school clubs. | Daily | £80 | Whole school | Children have PE equipment of a high standard. <i>Pupils more likely to take part in sporting activities if the standard of equipment is high.</i> |
| Sports attire | To wear at sporting events | Daily | Free-sponsorship | KS2 | Children feel unified when they go to represent their school. <i>They have a feeling of self worth, looking smart and feeling part of 'Team Gladstone Primary Academy'.</i> |
| Playground leaders | Playground leader equipment. To include training and activities for pupils. | Daily | Total-£800 | KS1 | KS1 children will have access to more games at lunchtime. KS2 children will develop confidence in leading sporting activities. <i>Relationships will develop between older and younger pupils. Pupils will have the knowledge of games to play on the playground.</i> |
| Healthy Eating Stickers | The Headteacher and Deputy to monitor Healthy in the dining room at Lunchtimes - give stickers to encourage Healthy Eating (fruit and clean plate). | Weekly monitoring in the dining room. | Total: £50 | Whole School | Children who bring sandwiches to school will bring more fruit. Children who have a school dinner will eat all their lunch (including fruit and vegetables). <i>Pupils will become more encouraged to lead a healthier lifestyle.</i> |

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| <p>Extended Schools Sporting Clubs</p> <p>Coach for training for events (after school)</p> | <p>A range of before and after school clubs on offer as part of extended schools.</p> <p>Children will receive training in preparation for taking part in Sporting events and competitions with other schools.</p> | <p>Daily sporting activities.</p> <p>Weekly input after school.</p> | <p>Golf coach- £120</p> <p>Alex Ward- £660</p> <p>Street Games- Free</p> | <p>KS1 and KS2</p> <p>KS2</p> | <p>Children will have the opportunity to try a variety of sporting activities. Children will be fit and healthy.</p> <p>Children will be better prepared to take part in sporting events and competitions with other schools. Children will enjoy being involved in these sporting events.</p> <p>They will be able to take the skills learnt from specialised forward with them through life, passing on their skills to others.</p> |
| <p>KS1 Dance Teacher</p> | <p>Year 1 and 2 Dance</p> | <p>Weekly after school</p> | <p>£200</p> | <p>KS1</p> | <p>Improvement in dancing skills.</p> <p>A willingness to take part in dance related activities outside of school hours.</p> |
| <p>Gymnastics</p> | <p>Gymnastics teacher employed to teach KS1 and KS2 children.</p> | <p>Weekly</p> | <p>£2000</p> | <p>Whole school</p> | <p>Improvement in staff confidence to teach gymnastics. An improvement in children's gymnastic skills.</p> <p>Encourages pupils to take part in an active lifestyle outside of school hours due to enjoyment and feeling of wellbeing.</p> |
| <p>Fitzy Festival</p> <p>Crescent Festivals</p> | <p>Celebration Sporting event for KS1</p> | <p>Yearly</p> | <p>£50</p> | <p>KS1</p> | <p>Children will be enthusiastic about sport.</p> <p>More likely to have an interest in taking part from an early age.</p> |

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| Association fees | | | | | |
| Sport Well Done Stickers | Stickers for sporting events and success in Sports | Continuous | £40 | Whole School | Children will be motivated to take part in sport. They will associate taking part in sport with receiving praise and it being a positive aspect of their life. |
| Sports Apprentice | Support lessons and lead after school sports clubs/competitions | Daily | £5000 | Whole school | Increased number of competitions and children involved in school sport. PE store cupboard constantly maintained. Effective role models in place for pupils to encourage them to take part in sport and physical activity. |
| Professional development | Increasing opportunities for CPD for staff. Cover for competitions. | Termly | £1000 | Whole school | Staff will develop confidence and increase opportunities to teach a wider range of activities with confidence. Pupils will receive specialised coaching and support during sporting events. |