

PROPOSED PUPIL PREMIUM SPEND - 2015/16 Budget - £208,560 (£207,087)

RESOURCE	ACTIVITY	WEEKLY INPUT	COST	KEY STAGE	IMPACT
Assistant Headteacher	Narrowing the Gaps (tracking vulnerable groups)	2 days FS 1 day	£22,000	Whole school	NTG for vulnerable groups / ensuring all groups make good / better progress.
Educational Associate	Target Groups	10 hours	£5,500	Y6	Improved progress / attainment end of KS2
'Supply' Teacher	1:1 Tuition Small groups	13.5 hours	£17,000	KS2 Y3 -6	Improved progress / attainment
FS Outdoor Provision	Development of the KS1 / FS yards / areas		£20,000	FS / KS1	
Teacher (MG)	M & T/1:1/Small groups Training TAs philosophy	Equivalent 1 day	£8,000	KS2 Whole school for philosophy	Provision for M&T, Developing use of Thinking Skills. More challenge for the MA pupils.
Lunchtime Supervisor	Lunchtime Nurture	6.67 hours x 2	£5,563	FS & KS1 Yard	Improved behaviour at Lunchtime KS1
Educational Associate ML & AB	Intervention Rapid Reading	Equivalent to 35.5 hours	£25,975	KS1 Y1 & 2	Accelerated progress for targeted pupils, improved attainment end of KS1 in Literacy
Educational Associate JM	Intervention Numicon	Equivalent to 10 hrs	£5,500	KS1 Y1 & 2	Accelerated progress for targeted pupils, improved attainment end of KS1 in Maths
Learning Mentor	Intervention For additional class	35.5 hours	£16,251	KS1 / KS2	EA to work to support teaching and learning in KS2. Learning Mentor / promote P.E. across the school. Improved engagement in P.E.
HSLW (2)	For Family & Adult Learning/ Attendance/Before and After Study Groups in KS1 & 2	32.5 hours	£18,648	Whole school Courses mainly linked to Early Learning, SSO & early Lit / Maths.	Improved engagement of parents with child's learning. Raised attendance above 95%. Improved attainment end of each KS.
Counsellor Training	Pupil Counselling	2 hour	£2,000	Whole school	Support for vulnerable families / children

IPADS	Teaching and Learning whole class, groups and individuals.		£6,000	Foundation Stage	Improved attainment / achievement across the curriculum.
Nurture	Support for Vulnerable pupils FS / KS1 / KS2  Teacher x 3 days Resources  T.A. support	3 days	£27,000	FS / KS1 / KS2	Improved attainment / achievement for pupils, development of PSED for pupils.
Additional Early Years Practitioner for FS1	An additional Key Worker to enable the teacher to have direct input in to core subjects and to give the FS Leader more opportunities to monitor across FS	5 days	£21,000	FS	Improved attainment / achievement across the curriculum, particularly the core subjects in FS.
Additional E.P. time	Support for Children with S.E.N.D.	9 days	£3,600	FS / KS1 / KS2	
Additional E.W.O. time	Support for pupils / families whose attendance is causing concern	6 days	£1,050	FS / KS1 / KS2	To improve overall average attendance to hit National Averages and a reduction in the number of pupils classed as 'persistent non attendees'.
Bi Lingual Support	Support for the growing number of children who we are admitting from Eastern European countries. Help them to participate in the curriculum/ school life.	6 hours per week	£2000	FS/KS1/KS2	Children who don't speak English as a first language will benefit from specific tuition in their own languages, helping to translate the meaning of words, key information into English. Target, Polish and Czech children.