

PROPOSED PHYSICAL EDUCATION SPENDING - 2018/19 Budget

Budget Allocated (£20,000)

RESOURCE	ACTIVITY	WEEKLY INPUT	COST	KEY STAGE	IMPACT/Sustainability
Multi Use Games Area	Resurface the Multi Use Games Area	A one off payment of £10,000	£10,000	Whole school	Children will be able to access the space for PE lessons and before and after school clubs. Pupils will be more likely to take part in sports, lead healthy lives. The use of the MUGA also extends the types and range of sports that children are able to play.
<p>Improved play time sport provision.                      Able to access more than one yard during PE lessons.                      Able to take part in intra sporting competitions (team V team).                      Increased opportunities for after school sporting clubs.                      Safer surface area - prevention of injury.                      Time effective - time spent less on preparing the area due to inbuilt hoops and goals. More time spent on lessons, less time on preparation. More time on learning and staying active.                      Time spent less on fetching equipment as Muga is an enclosed space.</p>					
Playground leaders	Playground leader equipment to facilitate activities.  To include training and activities for pupils (HA to resource this).	Daily	Total- £200	KS1	KS1 children will have access to more games at lunchtime. KS2 children will develop confidence in leading sporting activities. Relationships will develop between older and younger pupils. Pupils will have the knowledge of games to play on the playground. This will also lead to improved behaviour at play time.
<p>Resources have been bought to provide children with a greater range of activities. This has reduced boredom on the yard and therefore less playground disputes.</p>					

Improved balance and co-ordination - stilts/stepping stones.  
 Promotion of healthy lifestyle and fun activities to encourage children to exercise in different ways.  
 Play leaders have had a positive impact on younger children and have provided younger children with role models.  
 SEN older children who struggle with friendships with same age peers have had boosts to their self esteem and confidence through playing with younger children and taking a lead.

Healthy Eating Stickers	The Headteacher and Deputy to monitor Healthy in the dining room at Lunchtimes - give stickers to encourage Healthy Eating (fruit and clean plate).	Weekly monitoring in the dining room.	Total: £100	Whole School	Children who bring sandwiches to school will bring more fruit. Children who have a school dinner will eat all their lunch (including fruit and vegetables). <i>Pupils will become more encouraged to lead a healthier lifestyle.</i>
CA					
Coach for training for events (after school)	Children will receive training in preparation for taking part in Sporting events and competitions with other schools.	Weekly input after school.	Member of staff £660  Street Games-Free	KS1 and KS2	Children will be better prepared to take part in sporting events and competitions with other schools. Children will enjoy being involved in these sporting events. <i>They will be able to take the skills learnt from specialised forward with them through life, passing on their skills to others.</i>
	TG, cricket coach has improved attainment in this sport. Football Multi sports AW HIGH 5S HA Rounders Table tennis Dodgeball Tag rugby Dance Cross country HA				

Gymnastics	Gymnastics teacher employed to teach FS, KS1 and KS2 children.	Weekly	£420 per month  Total: £3360	Whole school	Improvement in staff confidence to teach gymnastics. An improvement in children's gymnastic skills. <i>Encourages pupils to take part in an active lifestyle outside of school hours due to enjoyment and feeling of wellbeing.</i>
<p>Staff more confident. Children's attainment and engagement increased. Children able to use learnt basic movements and skills through PE curriculum e.g improvement with balance, co-ordination, strength, agility.</p>					
Fitzy Festival Association fees	Celebration Sporting event for targeted children in KS1	Yearly	£20	KS1 and KS2	Children will be enthusiastic about sport.  <i>More likely to have an interest in taking part from an early age.</i>
<p>Societas festival instead for ks1. Children were enthusiastic to take part and learnt a variety of sports and skills. Children seemed more engaged in different sports.</p>					
Sport Well Done Stickers	Stickers for sporting events and success in Sports	Continuous	£20	Whole School	Children will be motivated to take part in sport. <i>They will associate taking part in sport with receiving praise and it being a positive aspect of their life.</i>
<p>Sports day stickers which have promoted good self esteem and increased confidence.</p>					
Sports Apprentice	Support lessons and lead after school sports clubs/competitions	Daily	£5000	Whole school	Increased number of competitions and children involved in school sport. PE store cupboard constantly maintained.

					Effective role models in place for pupils to encourage them to take part in sport and physical activity.
<p>Increased number of competitions for children to access.  PE store is tidier and better kept than previously.  Apprentice is professional and acts as a good role model for children.</p>					
Professional development	<p>Increasing opportunities for CPD for staff.</p> <p>Cover for competitions.</p>	Termly	£640	Whole school	<p>Staff will develop confidence and increase opportunities to teach a wider range of activities with confidence.</p> <p>Pupils will receive specialised coaching and support during sporting events.</p>
<p>Cover for Northwood.  Gymnastics coach  Stoke coach for football.</p> <p>Increased confidence for staff.</p>					